

**Title I - PROCUREMENT**

(Dollars in Thousands)

PROGRAM TITLE	FY 2004 Authorization Request		Committee Change		Committee Increase		Committee Decrease		FY 2004 Committee Authorization	
	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST	QTY.	COST
AIRCRAFT PROCUREMENT, ARMY	0	2,128,485	0	66,100	0	166,100	0	(100,000)	0	2,194,585
MISSILE PROCUREMENT, ARMY	0	1,459,462	0	135,200	0	135,200	0	0	0	1,594,662
PROCUREMENT OF W&TCV, ARMY	0	1,640,704	0	556,700	0	696,700	0	(140,000)	0	2,197,404
PROCUREMENT OF AMMUNITION, ARMY	0	1,309,966	0	119,000	0	120,000	0	(1,000)	0	1,428,966
OTHER PROCUREMENT, ARMY	0	4,216,854	0	104,642	0	270,700	0	(166,058)	0	4,321,496
<b>TOTAL ARMY</b>	<b>0</b>	<b>10,755,471</b>	<b>0</b>	<b>981,642</b>	<b>0</b>	<b>1,388,700</b>	<b>0</b>	<b>(407,058)</b>	<b>0</b>	<b>11,737,113</b>
AIRCRAFT PROCUREMENT, NAVY	0	8,788,148	0	261,900	0	261,900	0	0	0	9,050,048
WEAPONS PROCUREMENT, NAVY	0	1,991,821	0	538,000	0	538,000	0	0	0	2,529,821
PROCUREMENT OF AMMUNITION, NAVY & MARINE CORPS	0	922,355	0	41,000	0	41,000	0	0	0	963,355
SHIPBUILDING & CONVERSION, NAVY	0	11,438,984	0	33,400	0	33,400	0	0	0	11,472,384
OTHER PROCUREMENT, NAVY	0	4,679,443	0	(64,551)	0	82,000	0	(146,551)	0	4,614,892
PROCUREMENT, MARINE CORPS	0	1,070,999	0	83,300	0	83,300	0	0	0	1,154,299
<b>TOTAL NAVY</b>	<b>0</b>	<b>28,891,750</b>	<b>0</b>	<b>893,049</b>	<b>0</b>	<b>1,039,600</b>	<b>0</b>	<b>(146,551)</b>	<b>0</b>	<b>29,784,799</b>
AIRCRAFT PROCUREMENT, AIR FORCE	0	12,079,360	0	525,091	0	696,091	0	(171,000)	0	12,604,451
PROCUREMENT OF AMMUNITION, AIR FORCE	0	1,284,725	0	40,000	0	40,000	0	0	0	1,324,725
MISSILE PROCUREMENT, AIR FORCE	0	4,393,039	0	(45,000)	0	0	0	(45,000)	0	4,348,039
OTHER PROCUREMENT, AIR FORCE	0	11,583,659	0	(207,600)	0	59,400	0	(267,000)	0	11,376,059
<b>TOTAL AIR FORCE</b>	<b>0</b>	<b>29,340,783</b>	<b>0</b>	<b>312,491</b>	<b>0</b>	<b>795,491</b>	<b>0</b>	<b>(483,000)</b>	<b>0</b>	<b>29,653,274</b>
PROCUREMENT, DEFENSE-WIDE	0	3,665,506	0	69,315	0	88,000	0	(18,685)	0	3,734,821
PROCUREMENT, DEFENSE PRODUCTION ACT	0	0	0	0	0	0	0	0	0	0
<b>TOTAL DEFENSE-WIDE</b>	<b>0</b>	<b>3,665,506</b>	<b>0</b>	<b>69,315</b>	<b>0</b>	<b>88,000</b>	<b>0</b>	<b>(18,685)</b>	<b>0</b>	<b>3,734,821</b>
<b>GRAND TOTAL DEPARTMENT OF DEFENSE</b>	<b>0</b>	<b>72,653,510</b>	<b>0</b>	<b>2,256,497</b>	<b>0</b>	<b>3,311,791</b>	<b>0</b>	<b>(1,055,294)</b>	<b>0</b>	<b>74,910,007</b>